

## **JULY 2018 - GROUP TRAFFIC AND CAPACITY STATISTICS**

Group traffic in July, measured in Revenue Passenger Kilometres, increased by 7.5 per cent versus July 2017; Group capacity measured in Available Seat Kilometres rose by 5.7 per cent.

3 August 2018

### STRATEGIC DEVELOPMENTS

On 17 July, LEVEL launched its shorthaul operations from Vienna where it will have four A321 aircraft that will operate to 14 European destinations. Earlier in the month, LEVEL started flights from Paris Orly to Montreal and Guadaloupe. Two new A330-200s will be added to its fleet, bringing a total of seven A330-200 aircraft in Paris and Barcelona next year.

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This announcement contains inside information and is disclosed in accordance with the company's obligations under the Market Abuse Regulation (EU) No 596/2014. Enrique Dupuy, Chief Financial Officer

### Forward-looking statements:

Certain statements included in this report are forward-looking and involve risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such forward-looking statements.

Forward-looking statements can typically be identified by the use of forward-looking terminology, such as "expects", "may", "will", "could", "should", "intends", "plans", "predicts", "envisages" or "anticipates" and include, without limitation, any projections relating to results of operations and financial conditions of International Consolidated Airlines Group S.A. and its subsidiary undertakings from time to time (the 'Group'), as well as plans and objectives for future operations, expected future revenues, financing plans, expected expenditures and divestments relating to the Group and discussions of the Group's Business plan. All forward-looking statements in this report are based upon information known to the Group on the date of this report. The Group undertakes no obligation to publicly update or revise any forward-looking statement, whether as a result of new information, future events or otherwise.

It is not reasonably possible to itemise all of the many factors and specific events that could cause the forward-looking statements in this report to be incorrect or that could otherwise have a material adverse effect on the future operations or results of an airline operating in the global economy. Further information on the primary risks of the business and the risk management process of the Group is given in the Annual Report and Accounts 2016; these documents are available on www.iagshares.com.



## Group Performance<sup>1</sup> Month of July Year to Date

	2018	2017	Change	2018	2017	Change
Passengers Carried ('000s)	11,485	10,739	6.9%	64,216	59,545	7.8%
Domestic <sup>2</sup>	2,608	2,423	7.6%	15,178	13,828	9.8%
Europe	6,461	6,069	6.5%	34,457	31,943	7.9%
North America	1,207	1,078	12.0%	6,850	6,369	7.5%
Latin America & Caribbean	476	443	7.4%	2,992	2,786	7.4%
Africa, Middle East & S,Asia	525	522	0.6%	3,429	3,296	4.0%
Asia Pacific	208	204	2.0%	1,310	1,323	-1.0%
Revenue Passenger Km (m)	26,606	24,741	7.5%	153,977	143,898	7.0%
Domestic	1,831	1,662	10.2%	10,697	9,558	11.9%
Europe	7,859	7,387	6.4%	40,136	37,135	8.1%
North America	8,031	7,183	11.8%	45,638	42,225	8.1%
Latin America & Caribbean	4,089	3,805	7.5%	25,652	23,720	8.1%
Africa, Middle East & S,Asia	2,712	2,657	2.1%	18,683	17,969	4.0%
Asia Pacific	2,084	2,047	1.8%	13,170	13,291	-0.9%
Available Seat Km (m)	30,245	28,623	5.7%	184,815	175,833	5.1%
Domestic	2,051	1,893	8.3%	12,681	11,653	8.8%
Europe	8,818	8,438	4.5%	48,173	45,674	5.5%
North America	9,275	8,466	9.6%	55,708	52,042	7.0%
Latin America & Caribbean	4,644	4,388	5.8%	29,819	28,312	5.3%
Africa, Middle East & S,Asia	3,153	3,125	0.9%	22,885	22,488	1.8%
Asia Pacific	2,304	2,313	-0.4%	15,550	15,664	-0.7%
Passenger Load Factor (%)	88.0	86.4	+1.6 pts	83.3	81.8	+1.5 pts
Domestic	89.3	87.8	+1.5 pts	84.4	82.0	+2.4 pts
Europe	89.1	87.5	+1.6 pts	83.3	81.3	+2.0 pts
North America	86.6	84.8	+1.8 pts	81.9	81.1	+0.8 pts
Latin America & Caribbean	88.0	86.7	+1.3 pts	86.0	83.8	+2.2 pts
Africa, Middle East & S,Asia	86.0	85.0	+1.0 pts	81.6	79.9	+1.7 pts
Asia Pacific	90.5	88.5	+2.0 pts	84.7	84.9	-0.2 pts
Cargo Tonne Km (m)						
Cargo CTK	462	477	-3.1%	3,233	3,263	-0.9%

# Performance by Airline Month of July Year to Date

	2018	2017	Change	2018	2017	Change	
Aer Lingus 🚜							
Revenue Passenger Km (m)	2,623	2,395	9.5%	13,085	11,981	9.2%	
Available Seat Km (m)	2,966	2,710	9.4%	16,187	14,871	8.8%	
Passenger load factor (%)	88.4	88.4	+0.0 pts	80.8	80.6	+0.2 pts	
Cargo Tonne Km (m)	9	11	-18.2%	87	88	-1.1%	
BRITISH AIRWAYS 3							
Revenue Passenger Km (m)	14,478	13,604	6.4%	87,939	84,814	3.7%	
Available Seat Km (m)	16,621	15,873	4.7%	106,946	104,578	2.3%	
Passenger load factor (%)	87.1	85.7	+1.4 pts	82.2	81.1	+1.1 pts	
Cargo Tonne Km (m)	361	369	-2.2%	2,515	2,567	-2.0%	
IBERIA 🥖							
Revenue Passenger Km (m)	5,965	5,419	10.1%	34,516	30,845	11.9%	
Available Seat Km (m)	6,748	6,350	6.3%	40,088	37,047	8.2%	
Passenger load factor (%)	88.4	85.3	+3.1 pts	86.1	83.3	+2.8 pts	
Cargo Tonne Km (m)	93	97	-4.1%	632	608	3.9%	
vueling							
Revenue Passenger Km (m)	3,499	3,323	5.3%	18,102	16,258	11.3%	
Available Seat Km (m)	3,864	3,690	4.7%	21,179	19,337	9.5%	
Passenger load factor (%)	90.6	90.1	+0.5 pts	85.5	84.1	+1.4 pts	
Cargo Tonne Km (m)	0	0	n/a	0	0	n/a	

 $<sup>^1</sup>$ Group performance comprises Aer Lingus, British Airways, Iberia (including Iberia Express and LEVEL) and Vueling. Vueling traffic is accounted as non-premium traffic

<sup>&</sup>lt;sup>2</sup> Domestic includes routes within UK, Spain, Ireland and Italy

<sup>&</sup>lt;sup>3</sup> British Airways figures exclude Openskies in 2018, but include Openskies in 2017